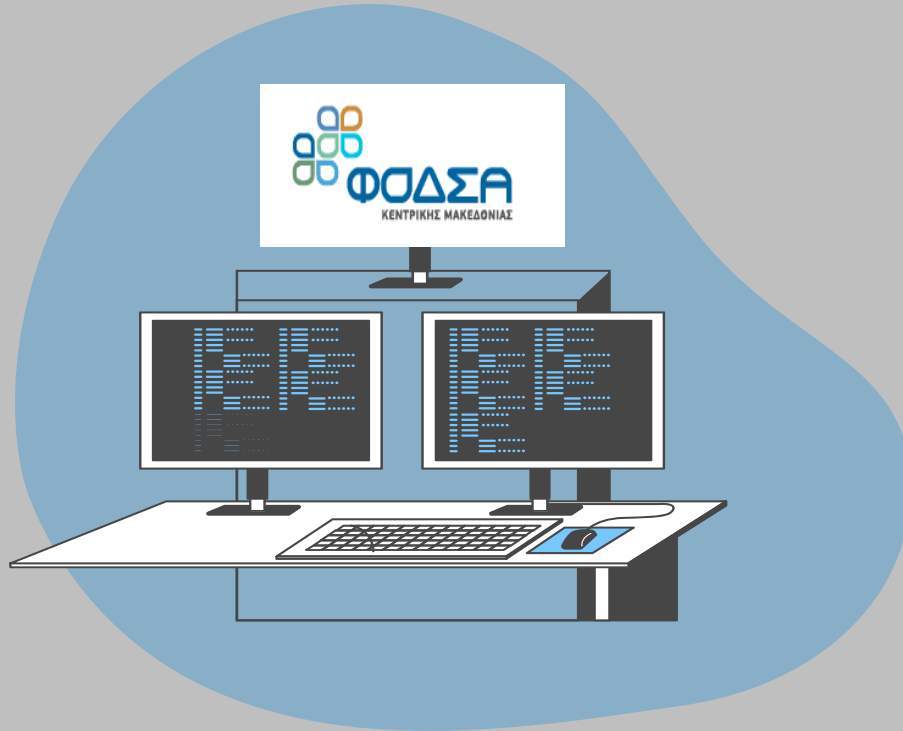


# e-Governance in Solid Waste Management of Central Macedonia



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*Regional Association of Solid Waste  
Management Agencies of Central  
Macedonia (FoDSA CM)*

# Regional Association of Solid Waste Management Agencies of Central Macedonia (FoDSA CM)



*Solid Waste Facilities in the Region*

7 Regional Units

38 Municipalities

1.8 million Citizens

The mission of FoDSA CM is the integrated treatment of Municipal solid waste, aiming to reach the targets that have been set by the European and National Laws. Its basic priority is the protection of the environment and the public health.

# Facilities according to the Regional Waste Management Plan

## Current Facilities



## Future Facilities

# WEAKNESSES of the previous database system (BASIC SYSTEM)

Monitoring of waste data is **mandatory**...BECAUSE OF reporting obligations of waste legislation AND pricing policy

Reasons to leverage change:

01

time-consuming procedures

03

fragmented information

05

over-employment of staff to collect the data

02

difficulty in interconnecting datasets

04

creation of multiple databases

06

comparability and reliability of real time data

# E-Governance



## ***2030 Digital Compass***

*Digital solutions will help in the transition towards a climate neutral, circular and more resilient economy*



## ***Digital Single Market Strategy***

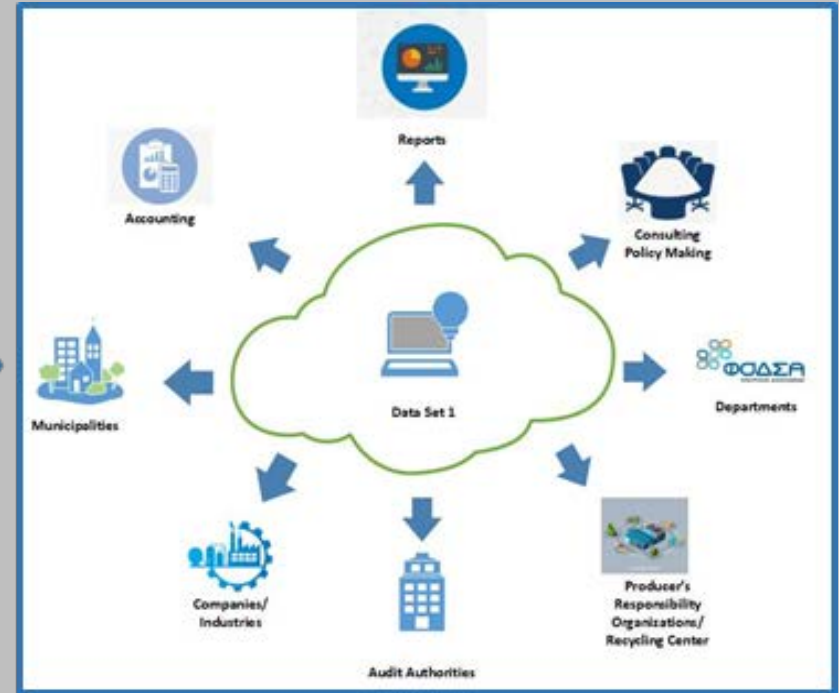
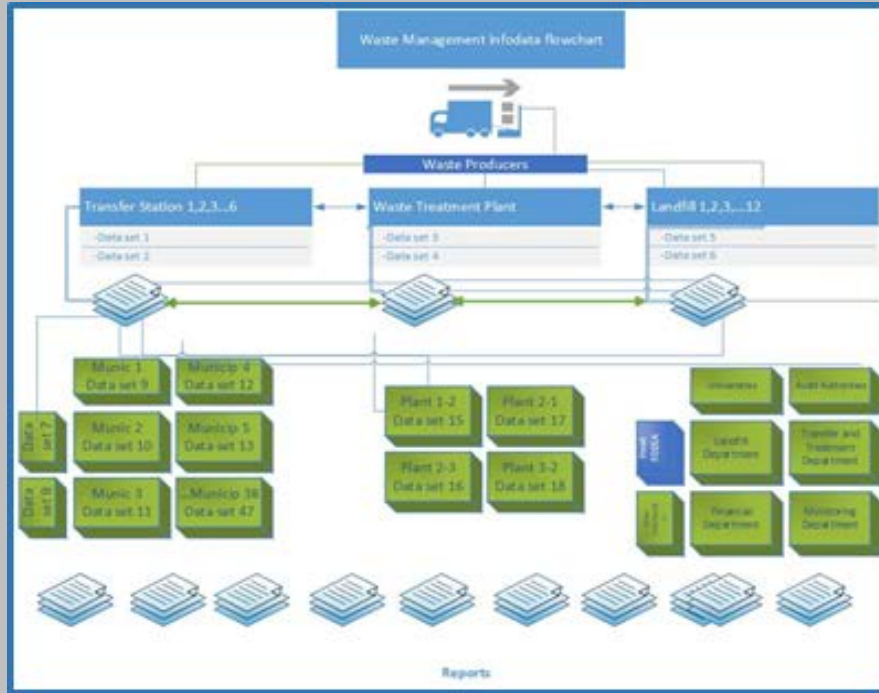
*Online public services are crucial to increasing cost-efficiency and quality of services provided*



## ***GR\_Digital Transformation “bible” for the years 2020-2025***

*Digital Waste Registry, aims at the valid tracking and monitoring of waste management*

# e-Governance in Solid Waste Management



# New system requirements

## *Integrated Monitoring Information System in Solid Waste Management* **IMIS-SWM**

# 01

To meet the requirements of management of each level (FoDSA Departments, General Assembly, personnel from the highest to the lowest level)

# 02

To ensure the appropriate correlations between FoDSA and Ministries, Municipalities, Private Companies

# 03

To allow the competent officials:

- check that commitments are being fulfilled
- introduce modifications
- monitor rates of implementation and assess results

# Methodology

To export results the two monitoring systems were compared  
(*Basic system and IMIS - SWM system*).

The main criteria checked concern the following variables:

1. The number of employees
2. The calculation of person- hours
3. The personnel cost calculation
4. The number of datasets (worksheets)
5. The qualitative composition of the errors- Risk



# Criteria 1. Number of employees

## 2. Person-hours

BASIC SYSTEM VS **IMIS-SWM**

**23,6% difference**

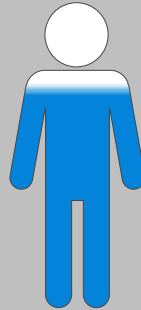
Basic System

4.382 person hours/month



IMIS-SWM

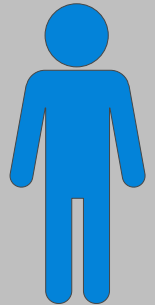
3.348 person hours/month



Basic System  
47 Employees



IMIS-SWM  
47 Employees



## Criterion 3. Personnel cost

### BASIC SYSTEM VS IMIS-SWM

System	Personnel cost €/month
Basic	44.258
IMIS-SWM	33.814

Benefit per year

125.320€

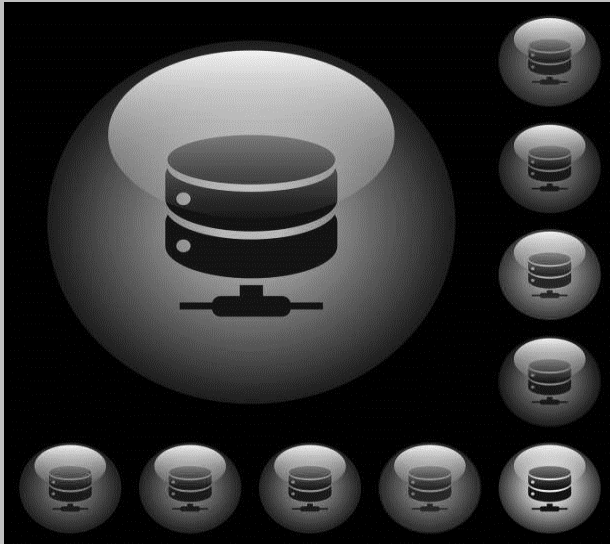
# Criterion 4. Number of datasets

## BASIC SYSTEM VS IMIS-SWM

**BASIC SYSTEM**  
**720** DATASETS

**98%** decrease  
→

**IMIS-SWM**  
**15** DATASETS



ComputerHope.com

## **Criterion 5. qualitative composition of the errors- Risk**

### **BASIC SYSTEM VS IMIS-SWM**

Error factors	Basic system			IMIS- SWM system		
	Probability	Impact	Risk	Probability	Impact	Risk
Data entry of waste tonnage	3	5	15	1	5	5
Data entry of waste producer	5	5	25	1	5	5
Data entry of waste truck	5	3	15	1	3	3
Data entry of the debtor	3	5	15	1	5	5
Data entry of European Waste Code (EWC)	3	3	9	2	3	6
Data entry of waste transporter	2	5	10	1	5	5
Duplicate data entries	2	5	10	1	5	5

•Red flag 13-25 **Unacceptable:** Immediate action required to control the risk

•Amber flag 9-12 **Issue:** Action required to control the risk

•Yellow flag 5-8 **Supplementary Issue:** Action is advisable if it is cost-effective

•Green flag 1-4 **Acceptable:** No action required

## *Disclosure of results per criterion between two systems*

<b>Criterion</b>	<b>Basic system</b>	<b>IMIS-SWM system</b>
Number of employees	47	47
Calculation of person-hours	4.382	3.348
Personnel cost calculation (per month)	44.258,2	33.814,8
Number of datasets (worksheets)	720	15
Qualitative composition of the errors- Risk	Red and Amber area	Yellow and Green

# RECOMMENDATIONS

## SKILLS

### **up-skilling of personnel**

Provide training programs that will expand personnel's abilities and minimize skill gaps

## DATA TRANSFER

transfer historical data of the previous years from the Basic System to the new IMIS-SWM system, in order to have integrated information under one single database



## INTERCONNECTION

connection and interoperability with other National databases and registers e.g. Digital Waste Registry, Digital Environmental Registry

## CONNECTIVITY

Non-stop and high speed internet connection. Otherwise bottlenecks might occur leading to high traffic of vehicles



**Thank you!**

For any questions you may contact to  
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